

Consolidated Annual Performance and Evaluation Report
2025 CAPER
July 1, 2025 – June 30, 2026

The City of Cumberland announces the availability for public review and comments, its Consolidated Annual Performance Evaluation Report (CAPER) for the 2025 fiscal year. The CAPER is the official report submitted to HUD that evaluates accomplishments against City 5-year Consolidated Plan goals and objectives. The CAPER specifically describes accomplishments for projects funded using Community Development Block Grant funds during the year as described in the City's 2025 Annual Action Plan. *The Public Hearing to receive comments on the CAPER will be held on November 17, 2026 at 6:15 p.m. during the Mayor & City Council meeting at City Hall in the accessible 3rd floor Council Chambers.*

The CAPER covers accomplishments realized from July 1, 2025 – June 30, 2026. The report evaluates progress towards meeting goals and objectives for the categories of housing, homelessness, public services, public facilities, infrastructure, economic development, and planning; while addressing fair housing and the needs of special populations. Sixteen percent of funds were expended for administration and planning in 2025.

The City received an annual allocation of \$786,221 of Community Development Block Grant funds. Projects funded by prior year awards continued. A total of \$567,899 (\$567,885 regular funds and \$14 of CARES Act funds) was expended on homeless prevention, public facility & infrastructure improvements, public services, and administration/planning activities. Two hundred twenty-eight, 228, extremely low to moderate-income residents of Cumberland, 48% reporting extremely low incomes, were directly affected by CDBG funded activities while two activities benefitted over 15,000 people through "area" wide activities. There were no reported sub recipient matching funds.

The 2025 CAPER report will be submitted to HUD on or before Monday, November 23, 2026. **The 15-day public comment period will run from Monday, November 2, 2026 through Wednesday November 18, 2026.** Anyone wishing to review the draft and provide comments (due through November 18) related to the year-end report or to request additional meeting room accommodations should contact Lee Borrer, Community Development Block Grant Program Manager, City of Cumberland, Department of Community Development, 57 North Liberty Street, Cumberland, Maryland 21502 at (301) 759-6437 or TDD # 1-800-735-2258 or e-mail to lee.borrer@cumberlandmd.gov; at least 3 days before November 17, 2026. All comments received will be included in the report for review by the U.S. Department of Housing and Urban Development. The DRAFT 2025 Consolidated Annual Performance Evaluation Report will be available on November 2, 2026 on the city website at <https://www.ci.cumberland.md.us/>

Infrastructure/Facilities: 65% regular expenditures & 100% CARES ACT (CV) funds expenditures
Completed activities funded from prior years (2020-2024) included – AYEPS youth center rehabilitation serving 50 youth, Constitution Park Accessible Parking Lot and Sidewalks at Grove 4 within and area-wide benefit of 62% extremely-low- moderate income concentration of households or roughly 4,240 people by US Census data and a phase 5 area of the Baltimore Street Redesign project downtown serving an area with 63% of households reporting extremely low-moderate incomes or 11,265 people by the Census data.

Housing: 0% regular expenditures:

Homeless Prevention Services: 11%
regular expenditures & 0% CV expenditures
58 emergency utility grants and 44 emergency rent grants and 28 SOAR program participants.

Public Services: 2% regular expenditures
48 residents at the Gilchrist housing facility received hot meals 3x's per day.

ADV. On or before November 2, 2026